

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE:082		CONSTITUENCY: MWALA		FINANCIAL YEAR: 2023-2024	
S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS	
	Contractual Employees	Payment of Basic salaries to 8 NG-CDFC staff	3,293,400.00	New	
	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	1,017,606.00	New	
	NSSF	Employer contribution to NSSF for 8 NG-CDFC staff	109,080.00	New	
	Housing Levy	Employer contribution to housing levy for 8 NG-CDFC Staff	58,488.00	New	
	Leave allowance	Payment of leave allowance to 8 NG-CDFC staff	75,000.00		
	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000.00	New	
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New	
	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New	
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New	
	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000.00	New	
	Hire of Transport	Payments for Hire of Transport	100,000.00	New	

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o	Maintenance of Buildings and Stations -- Non- Residential	Payment of Maintenance of Buildings and Stations- Non- Residential	100,000.00	New
	Motor vehicle Insurance	Payment of Motor vehicle insurance GKB 814F	200,000.00	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,338.00	New
	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,028,000.00	New
	Other committee expenses	Payment of Other committee expenses	100,000.00	New
	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
	Sundry Items (e.g, airport tax, taxis, etc.)	Payment of Sundry Items (e.g, airport tax, taxis, etc.)	50,000.00	New
	Supplies and Accessories for Computers and Printers	Purchase of 2 desktop Computers, computer accessories and 1 Printer	100,000.00	New
	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone, Telex, Facsmile and Mobile Phone Service	50,000.00	New
	Travel Costs	Payment of Transport Expenses	100,000.00	New
	Maintenance Expenses - Motor Vehicles GBB 814 F	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle GKB 814F	1,073,512.00	New

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o	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicle-GKB 814F	250,000.00	New
	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
	Electricity	Payment of Electricity charges	40,000.00	New
	NITA	Employer contribution to NITA for 8 NG-CDFC staff	5,000.00	New
	House allowance	Payment of house allowance to 8 NG-CDFC staff	347,400.00	New

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o					
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New	
	Bursary Secondary Schools	Payment for bursary to needy students in secondary schools	24,400,000.00	New	
	Bursary Tertiary Institutions	Payment for bursary to needy students ins in tertiary institutions	35,080,000.00	New	
	Bursary for Vocational Institutions	Payment for bursary to needy students in Vocational Institutions i.e. training for BodaBoda Operators	3,000,000.00	New	
			81,318,871.00		
..... Verified By: Elizabeth Kitundu Chief Manager Programmes and Field Services Co-ordination Date.....	 Approved By: Yusuf Mbuno. Chief Executive Officer Date.....			

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1	Travel Costs	Payment of Transport Expenses	300,000.00	New
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
4	Travel cost on training	Payment of Travel cost	200,000.00	New
5	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG- CDFC & PMC training)	200,000.00	New
6	Production and Printing of Training Materials	Payment of production and printing of training materials	50,000.00	New
7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC & PMC training)	150,000.00	New
8	Accommodation Allowance	Payment of Accommodation Allowance	200,000.00	New
9	Catering Services(receptions),Accommodation , Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	100,000.00	New

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10	Other committee expenses	Payment of Other committee expenses	100,000.00	New	
11	NG-CDFC allowance	Payment of NG-CDFC allowance	1,056,000.00	New	
12	General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	100,000.00	New	
13	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	45,897.00	New	
14	Refined Fuel and Lubricants for Transport	Payment of refined fuel and lubricants for Transport of GK vehicle	250,000.00	New	
15	Kawaa Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
16	Kathiani Primary School	Construction to completion of two classrooms	1,600,000.00	New	
17	Kikumini Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
18	Kyeni Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	

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19	Kyeenguli Primary School	Renovations to completion of 4 classrooms: Re-roofing, plastering and painting	800,000.00	New	
20	Ngunyumu Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
21	Nzololo Primary School	Renovations to completion of 5 classrooms: Re-roofing, plastering and painting	1,000,000.00	New	
22	Kwamutia Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
23	Kandumbu Primary School	Renovations to completion of 4 classrooms: Re-roofing, plastering and painting	800,000.00	New	
24	Kwavenge Primary School	Renovations to completion of 4 classrooms: Re-roofing, plastering and painting	800,000.00	New	
25	Mango Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
26	Wetaa Primary School	Renovations to completion of 4 classrooms: Re-roofing, plastering and painting	800,000.00	New	

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27	Mikuyuni Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
28	Mamiloki Primary School	Renovations to completion of 5 classrooms: Re-roofing, plastering and painting	1,000,000.00	New	
29	St. Annas Katheka A Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
30	Ngangani Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
31	Miini Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
32	Sofia Primary School	Renovations to completion of 4 classrooms: Re-roofing, plastering and painting	800,000.00	New	
33	Mavindini Primary School	Renovations to completion of 3 classrooms: Re-roofing,, plastering and painting	600,000.00	New	
34	Kyaimu Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	

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35	Iiani Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
36	Kyambusya Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
37	Kibau Primary School	Construction to completion of 1 classroom	700,000.00	New	
38	Syathani Primary School	Renovations to completion of 4 classrooms: Re-roofing, plastering and painting	800,000.00	New	
39	Kwandoo Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
40	Ngului Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
41	Matuu Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
42	Mukuyuni Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	

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43	Kyaani Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
44	Aic Katithi Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
45	Uvaini Primary School	Construction to completion of 1 classroom	650,000.00	New	
46	Kabaa Primary School	Renovations to completion of 6 classrooms: Re-roofing, plastering and painting	1,200,000.00	New	
47	Nyanyaa Primary School	Construction to completion of 3 classrooms	2,100,000.00	New	
48	Iiani Primary School	Renovations to completion of 4 classrooms: Re-roofing, plastering and painting	1,000,000.00	New	
49	Kyalavo Primary School	Renovations to completion of 3 classrooms: Re-roofing, plastering and painting	600,000.00	New	
50	Ngamba Primary School	Construction to completion of one classroom	805,400.00	New	
51	Ithemboni Primary School	Construction to completion of one classroom	805,400.00	New	

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52	Kionyweni Primary School	Construction to completion of one classroom	805,400.00	New	
53	Kyethivo Primary School	Construction to completion of one classroom	805,400.00	New	
54	Kithiano Primary School	Construction to completion of one classroom	805,400.00	New	
55	Kivulusa Primary School	Construction to completion of one classroom	805,400.00	New	
56	Musaalani Primary School	Construction to completion of one classroom	805,400.00	New	
57	Kangii Primary School	Construction to completion of one classroom	805,400.00	New	
58	Kyawango Primary School	Construction to completion of one classroom	805,400.00	New	
59	Mango Primary School	Construction to completion of one classroom	805,400.00	New	
60	Kyanganga Primary School	Construction to completion of one classroom	805,400.00	New	
61	Kavunyu Primary School	Construction to completion of one classroom	805,400.00	New	
62	Kyamutwii Primary School	Construction to completion of one classroom	805,400.00	New	
63	Ngului Primary School	Construction to completion of one classroom	805,400.00	New	

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64	Nyaani Primary School	Construction to completion of one classroom	805,400.00	New	
65	Miini Primary School	Construction to completion of one classroom	805,400.00	New	
66	Kithiani Primary School	Construction to completion of one classroom	805,400.00	New	
67	Wamunyu ABC Primary School	Construction to completion of one classroom	805,400.00	New	
68	Kyamatula Primary School	Construction to completion of one classroom	805,400.00	New	
69	Kyamboo Primary School	Construction to completion of one classroom	806,533.00	New	
70	Ikalaasa Primary School	Construction to completion of one classroom	805,400.00	New	
71	Kitile Primary School	Construction to completion of one classroom	805,400.00	New	
72	Tulila Primary School	Construction to completion of one classroom	805,400.00	New	
73	Katulani Primary School	Construction to completion of one classroom	805,400.00	New	
74	Kivalani Primary School	Construction to completion of one classroom	805,400.00	New	

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75	Ngumbau Primary School	Construction to completion of one classroom	805,400.00	New	
76	Maiani Primary School	Construction to completion of one classroom	805,400.00	New	
77	Masii Township Primary School	Construction to completion of one classroom	805,400.00	New	
78	Muusini SA Primary School	Construction to completion of one classroom	805,400.00	New	
79	Iiani B Primary School	Construction to completion of one classroom	805,400.00	New	
80	Kikelenzu Primary School	Construction to completion of one classroom	805,400.00	New	
81	Kingatuani Primary School	Construction to completion of one classroom	805,400.00	New	
82	Vyulya AIC Primary School	Construction to completion of one classroom	805,400.00	New	
83	Kamuya Primary School	Construction to completion of one classroom	805,400.00	New	
84	Masawa Primary School	Construction to completion of one classroom	805,400.00	New	
85	Ulaani Primary School	Construction to completion of one classroom	805,400.00	New	
86	Kusyondonga Primary School	Construction to completion of one classroom	805,400.00	New	

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87	GRAND TOTAL	Construction to completion of one classroom	1,610,800.00	New	
88	Mumbuni Primary School	Construction to completion of one classroom	805,400.00	New	
89	Utithini Primary School	Construction to completion of one classroom	806,533.00	New	
90	Kibau Secondary School	Construction to completion of 4 roomed Administration block	1,500,000.00	New	
91	Kibau Secondary School	Construction to completion of a school Kitchen	800,000.00	New	
92	St Johns High School Kangii	Construction to completion of two classrooms (box profile)	1,600,000.00	New	
93	Mithanga AIC Secondary School	Renovation to completion of 6 classrooms through Plastering, flooring, fixing of doors & windows, roofing and painting	1,200,000.00	New	
94	St. Michael Kabaa High School	Construction to completion of two classrooms	1,400,000.00	New	
95	Kavumbu ABC Secondary School	Renovation to completion of a dormitory 100 bed capacity through Plastering, Flooring, roofing and painting.	1,000,000.00	New	

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S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS	
96	Ndeini Police Post	Construction to completion of a 3 roomed administration block for police post	1,500,000.00	New	
97	Maweli Police Post	Renovation to completion of a 3 roomed Administration block of police post through Re-plastering, flooring and roofing	500,000.00	New	
			72,425,563.00		
	GRAND TOTAL		153,744,434.00		