

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:082

Constituency:MWALA

Financial Year: 2022-2023

S/NO.	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Contractual employees	Payment of 8 NGCDF staff basics salaries	1,800,000.00	New
2	Gratuity-contractual employees	Payment of staff gratuity for 8 NGCDF staff	760,000.00	New
3	House allowance	Payment of transport allowance for 8 NGCDF staff	380,000.00	New
4	Transport allowance	Payment of house allowance for 8 NGCDF staff	422,000.00	New
5	Electricity	Payment of electricity charges	40,000.00	New
6	Water and sewerage charges	Payment of Water and sewerage charges	45,000.00	New
7	Other fuels	Other fuels wood, charcoal andcooking gas	12,000.00	New
8	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone, Telex, Facsmile and MobilePhone Service	40,000.00	New
9	Internet Connections	Payment of Internet Connections	50,000.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	25,000.00	New
11	Travel Costs airlines,bus, railway and mileage allowances	Payment of Travel Costs airlines,bus, railway and mileage allowances	100,000.00	New
12	Accommodation- Domestic travel	Payment of accommodation on domestic travels	200,000.00	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising awareness and Publicity Campaigns	40,000.00	New
15	Publishing and printing services	Payment of Publishing and printing services	50,000.00	New
16	Catering Services receptions,Accommodation, Gifts.Food and Drinks	Payment of Catering Services receptions, Accommodation, Gifts, Food and Drinks	100,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance DOUBLE CABIN PICK UP GKB 814F TOYOTA	100,000.00	New
18	General Office Supplies papers,pencils, forms and small office equipment	Payment of General Office Supplies papers, pencils, forms and small office equipment	100,000.00	New

19	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	New
21	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	227,984.00	New
22	Bank service commission and commission and	Payment of Bank service commission and charges	50,000.00	New
23	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles : DOUBLE CABIN PICK UP GKB 814F TOYOTA	100,000.00	New
24	Maintenance Expenses-Buildings and Stations Non-Residential	Payment of Maintenance Expenses - Buildings and stations Non- Residential	150,000.00	New
25	NGCDFC Allowances	Payment of NGCDFC allowances	1,128,000.00	New
26	Other Committee allowances	Payment of other committee	500,000.00	New
27	NHIF	Employer contribution to NHIF	100,000.00	New
28	NSSF	Employer contribution to NHIF	50,000.00	New
29	leave allowance	Payment of leave allowance to 8 NGCDF staff	60,000.00	New
30	Subscriptions to magazines and periodicals	Subscriptions to magazines and periodicals	19,000.00	New
31	Accommodation expenses	Payment of accommodation expenses	100,000.00	New
32	Sundry Items airport taxi and taxis	Payment of Sundry Items airport taxi and taxis	15,000.00	New
33	Hire of transport	Payment of hire of transport	100,000.00	New
34	EMERGENCY	To cater for the unforeseen occurrences in the constituency during the financial year.	7,636,190.00	New
35	Bursary secondary school	Award bursary to needy secondary school students	15,500,000.00	New
36	Bursary tertiary institution	Award bursary to needy students in Universities and Tertiary	33,000,000.00	New
37	Telephone, Telex,facsmile and mobile phone service	Payment of Telephone expenses	40,000.00	New

38	Internet Connections	Payment of Internet connections	30,000.00	New
39	Travel Costs airlines.bus, railways, mileage allowances	Payment of Transport Expenses	80,000.00	New
40	Accommodation -Domestic Travel	Payment of Accommodation on domestic travel	100,000.00	New
41	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
42	Sundry Items airport tax. Taxis	Payment of Tele sundry items airport tax. taxis. Expenses	40,000.00	New
43	Maintenance expenses- motor vehicles	Payment of motor vehicle maintenance DOUBLE CABIN PICK UP GKB 814F TOYOTA	80,000.00	New
44	Refined fuels and lubricants for transport	Payment of purchase of refined fuels and lubricants for transport of Motor vehicle	100,000.00	New
45	Publishing and Printing Services	payment of Publishing and printing services	50,000.00	New
46	Hire of Transport	Payment of Hire of Transport	50,000.00	New
47	Travel Allowance on training	Payment of Travel Allowance of NGCDFC	80,000.00	New
48	Remuneration of instructors and contract based training services	Payment of Instructors and Contract based Training Services	150,000.00	New
49	General office supplies	Purchase of General office supplies papers, pencils, forms supplies papers, pencils, forms	60,000.00	New
50	Production and printing of training materials	Payment of Production and Printing of Training Materials	32,000.00	New
51	Hire of Training Facilities and Facilities and Equipment	Hire of Training Facilities and Equipment	70,000.00	New
52	Accommodation Allowance	Lag Dima Primary School	80,000.00	New
53	Catering Services	Payment of catering services:Accommodations. Gifts, food and drinks.	50,000.00	New
54	Other committee expenses	Payment of Other Committee expenses	160,000.00	New
55	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
		SUBTOTAL	65,830,174.00	
1	Daily subsistence allowance	Payment of Daily subsistence allowance	250,000.00	New

2	Remuneration of instructors and contract based services	Payment for Remuneration of Instructors and Contract Based service	100,000.00	New
3	Production and printing of training materials	Payment of production and printing of training materials	30,000.00	New
4	Hire of training facilities and equipment	Payment for Hire of training facilities and equipment	30,000.00	New
5	Consistency Oversight Committee Allowances	Payment Constituency Oversight Committee sitting Allowances	600,000.00	New
6	Sports	Carry out Constituency Football tournament and the winning teams/Schools to be awarded with trophies, balls and games kits	1,320,000.00	New
7	Uvathani Primary School	Construction to completion of 1 classroom	700,000.00	New
8	Ilani Primary School	Renovations to completion of 3 classrooms: re-roofing, painting and Plastering.	600,000.00	New
9	Mikuyuni Primary School	Grading and Levelling of a 2,500 square meter school field	600,000.00	New
10	Miseleni Primary School	Renovations to completion of 3 classrooms: re-roofing, painting and Plastering	600,000.00	New
11	Kwavenge Primary School	Installation of solar water pumping equipment for borehole 22 panels of 200W capacity each with dimensions of 52 inches by 39 inches, pump capacity of 2.4kw	2,800,000.00	New
12	Miu Primary School	Grading and levelling of a 10,000 Sq school field	1,500,000.00	New
13	Maweli Primary School	Installation of submersible water pump 2.2kw	600,000.00	New
14	Mamiloki Primary School	Renovations to completion of 3 classrooms: re-roofing, painting and Plastering	600,000.00	New

15	Nyanyaa Primary School	Renovations to completion of 3 classrooms: re-roofing, painting and Plastering	600,000.00	New
16	Wakaela Secondary School	Construction to completion of 200 students' capacity dining hall	1,700,000.00	New
17	Mutula Secondary School	Construction to completion of science laboratory with a capacity of 45 students'	2,000,000.00	New
18	Kabaa Day Secondary School	Construction to completion of 1 classroom	650,000.00	New
19	Mithanga Secondary School	Construction to completion of 1 ICT room with a capacity of 45 students'	700,000.00	New
20	Ngamba Secondary School	Construction to completion of 1 classroom	650,000.00	New
21	Makiliva Secondary School	Additional funds for completion of a 50 students capacity Science Laboratory equipping with all the fixtures such as worktops, fume chamber and gas installations	500,000.00	Ongoing
22	Miondoni Secondary School	Construction to completion of 100 students' capacity girls dormitory	1,600,000.00	New
23	Mbiuni Secondary School	Construction to completion of science laboratory with a capacity of 45 students'	2,000,000.00	New
21	Kabaa Innovation Hub	Renovation to completion Kabaa Innovation Hub comprising of 5 rooms: flooring with tiles, ceiling and painting	1,500,000.00	New
22	Kathama Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
23	Mbiuni Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
24	Mwala Chiefs office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New

26	Mango Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
27	Wamunyu Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
28	Yathui Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
29	Miu Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
30	Kalaasa Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
31	Ngomano Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
32	Kibauni Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting of chiefs office	500,000.00	New
33	Masii Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
34	Vyulya Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
35	Kithangaini Chiefs Office	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New

36	Mango Police Post	Renovations to completion of 2 roomed chiefs office: plastering, flooring and painting	500,000.00	New
37	Kibauni Police Station	Additional funds for completion of an Administration block comprising of 6 offices: re-roofing, fittings, plastering and painting	1,620,000.00	Ongoing
38	Muthetheni Police Station	Additional funds for completion of an Administration block comprising of 6 offices: re-roofing, fittings, plastering and painting	1,300,000.00	New
40	Stretegic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mwala Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
		SUBTOTAL	34,150,000.00	
		TOTAL	99,980,174.00	