

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MWALA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/No	Project Name	Activity	Amount(Kshs)	STATUS
	ADMINISTRATION AND			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,000,000.00	ON GOING
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,200,000.00	ON GOING
11	Bursary Secondary Schools	Payment of bursary to needy student in Secondary School	8,000,000.00	ON GOING
12	Continous Assesment Tests/Mocks	Payment of bursary to needy student in colleges/universities	1,500,000.00	ON GOING
	PRIMARY SCHOOL'S			
13	Kikelenzu Primary School	Plastering and Flooring of 4 classrooms	400,000.00	NEW
14	Lema Primary School	plastering and Flooring of 4 classrooms	400,000.00	NEW
15	Nyaanyaa Primary school	Construction of 2 classrooms to completion.	1,200,000.00	NEW
16	Manzuva Primary School	Construction of 1 classroom to completion.	600,000.00	NEW
17	Muthei Primary School	plastering and Flooring of 3 classrooms	300,000.00	NEW
18	Nyaani Primary School	Construction of 1 classroom to completion.	500,000.00	NEW
19	Sofia Primary school	Plastering and Flooring of 4 classrooms	500,000.00	NEW
20	Kyeenguli primary school	Roofing of 5 classrooms to completion.	500,000.00	NEW
21	Miseleni Primary School	Plastering and roofing of 5 classrooms	500,000.00	NEW
22	Kitile Primary school	Plastering and Flooring of 4 classrooms	400,000.00	NEW
23	Kalia Kundu Primary School	Plastering and Flooring of 2 classrooms	300,000.00	NEW

24	Kalau Primary School	Construction of 1 classroom to completion.	600,000.00	NEW
25	Mutula primary school	Construction of 1 classroom to completion.	650,000.00	NEW
26	Kivani Primary School	Plastering and Flooring of 5 classrooms	750,000.00	NEW
27	Mutula primary school	Plastering and roofing of 4 classrooms	500,000.00	NEW
28	Kivalani Primary school	Plastering and Flooring of 4 classrooms	500,000.00	NEW
29	Kikumini Primary school	Plastering and Flooring of 4 classrooms	600,000.00	NEW
30	Nunga Primary school	Plastering, flooring and roofing of 4 classrooms	700,000.00	NEW
31	Kyaani Primary School	Construction of 1 classroom to completion	600,000.00	NEW
32	Nthangathini Primary School	Construction of 1 classroom to completion.	600,000.00	NEW
33	Tulila Primary school	Completion of school dispensary- Roofing, plastering, flooring and painting.	900,000.00	NEW
34	Kasolong Primary school	Plastering and Flooring of 4 classrooms	400,000.00	NEW
35	Myanyani primary school	Plastering and Flooring of 5 classrooms	600,000.00	NEW
36	Katheka AIC Primary School	Plastering and Flooring of 2 classrooms	300,000.00	NEW
37	Kyanda Primary school	Plastering and Flooring of 4 classrooms	600,000.00	NEW
38	Kwakaluu Primary School	Plastering and Flooring of 3 classrooms	400,000.00	NEW
39	Miu DEB Primary School	Plastering and roofing of 5 classrooms	700,000.00	NEW
40	King'atuani Primary School	Construction of 1 classroom to completion.	600,000.00	NEW
41	Mavitini Primary School	Plastering and Flooring of 4 classrooms	400,000.00	NEW
42	Matulani Primary school	Plastering and Flooring of 3 classrooms	300,000.00	NEW

43	Itooni Primary school	Construction of 1 classroom to completion.	500,000.00	NEW
44	Wetaa Primary School	Plastering and Flooring of 4 classrooms	500,000.00	NEW
45	Kitooni Primary School	Plastering and Flooring of 2 classrooms	300,000.00	NEW
46	Kyawango Primary School	Plastering and Flooring of 4 classrooms	400,000.00	NEW
	SECONDARY SCHOOLS			
47	Etikoni Secondary School	Construction of 1 classroom to completion.	500,000.00	NEW
48	Mbiuni High School	Completion of dining hall- Roofing, plastering, flooring and painting.	1,000,000.00	NEW
49	Kabaa High school	Purchase of 10 Computers	500,000.00	NEW
50	Mbaani Secondary School	Construction of 1 classroom to completion.	600,000.00	NEW
51	Nyaani Secondary School	Completion of dining hall- Roofing, plastering, flooring and painting.	500,000.00	NEW
52	Ndeini Girls Secondary School	Construction of 1 classroom to completion.	650,000.00	NEW
53	Kaloleni Secondary School	Construction of 1 classroom to completion.	650,000.00	NEW
54	Kimuuni secondary School	Completion of science laboratory – plastering and flooring	300,000.00	NEW
55	Kiukuni secondary school	Completion of science laboratory - plastering and flooring	300,000.00	NEW
56	Mukuyuni Secondary School	Construction of Science lab- Roofing, plastering, flooring and painting.	1,000,000.00	NEW
57	Kyethivo Girls Secondary School	Purchase of 10 Computers	500,000.00	NEW
58	Mbaikini Secondary school	Purchase of 10 Computers	500,000.00	NEW

59	Kilala Secondary School	Construction of 1 classroom to completion	500,000.00	NEW
60	Kunikila Secondary School	Completion of Administration Block- Roofing, plastering, flooring and painting.	500,000.00	NEW
61	Matulani Secondary School	Drilling, casing and equipping of borehole	3,000,000.00	NEW
62	Kwandoo Secondary School	Drilling, casing and equipping of borehole	2, 587,931.00	NEW
	TERTIARY			
63	Mwala technical training institute	Drilling, casing and equipping of borehole	2,000, 000.00	NEW
	OTHERS			
64	Rural Electrification Authority	Extension of electricity line and installation of 2 transformers in each of the following areas:Mbiuni-Kathama, Mwala-Makutano-Mango-Kyawango, Masii-Vyulya, Wamunyu-Yathui, Muthetheni-Miu, Kibauni-Ikalaasa-Ngomano	10,000,000.00	NEW
	SECURITY			
65	Kona Administration Police Line	Construction AP Line i.e. doors, windows, grills, plastering, flooring, painting and veranda.	1,000,000.00	NEW
66	CID Office Masii	Plastering and painting.	200,000.00	NEW
67	Ngomano Chief's Office	Plastering and painting.	200,000.00	NEW
68	Kibauni Chief's Office	Plastering and painting.	200,000.00	NEW
69	OCPD'S Office Masii	Plastering and painting.	200,000.00	NEW
	TOTAL		53,500,000.00	

KINDLY NOTE THE FOLLOWING

Water projects	The Fund Account Manager should ensure involvement of relevant Government Department as per NG-CDF Act 2015 section 46(1). Further, the fund Account Manager Should obtain technical specifications, drawings, and Bill of Quantities from relevant Government Department to support expenditure.
<p>.....</p> <p>Verified By: Elizabeth Kitundu. Approved By: Yusuf Mbuno. Ag. Chief Manager Programmes Ag. Chief Executive Officer Date..... Date.....</p>	

Emergency	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	4,094,827.59	ON GOING
Wakaela Secondary School	Drilling, casing and equipping of borehole(not in minutes)	1,500,000.00	NEW
Matulani Secondary School	Construction of office block(Not in the fourth schedule)	1,200,000.00	NEW

underbudgeting of project proposal(primary and secondary schools) 3,887,931.00

10,682,758.59

64,182,758.59

4,913,793.10

2,000,000.00

4,094,827.59

22,500,000.00

20,400,000.00 Less by 500,000
13,187,931.00 Less
2,000,000.00
1,000,000.00
1,800,000.00
10,000,000.00
81,896,551.69

81,896,551.69