

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS CODE LIST**

**Code: 082**

**Constituency: MWALA**

**Financial Year: 2020-2021**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>ALLOCATED AMOUNT (KSHS)</b>	<b>STATUS</b>
1	Employees Salaries	Payment of staff salaries and gratuity	2,208,695.41	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea airtime, travel and subsistence, service charter development and review, insurance cost, vehicle operation cost, public awareness among other running costs.	2,500,000.00	New
3	NSSF	Payment of NSSF Deductions	200,000.00	New
4	NHIF	Payment of NHIF Deductions	100,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,070,000.00	New
6	Emergency	To cater for the unforeseen occurrences in the constituency during the financial year.	7,192,206.90	New
7	Bursary For University and Other Tertiary Institutions	Award bursary to needy students in tertiary institutions	24,000,000.00	New
8	Bursary Vocational Schools	Award bursary to train boda boda operators	1,500,000.00	New
9	Bursary for Secondary Schools	Award bursary to needy secondary school students	5,900,000.00	New
10	Mwala NG-CDF Online Bursary Application Management System	Deployment of digital bursary application and management software	2,500,000.00	New
11	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	900,000.00	New Project

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12	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence	388,000.00	New Project
13	NG-CDFC and PMC Capacity Building	Training of the PMCs and NG-CDFCs and Staff on NG- CDF related issues	850,000.00	New Project
14	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence	12,000.00	New Project
15	ABC Kyeenthei Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
16	Etikoni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
17	Iiani B Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
18	Iiani Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
19	Ikalaasa Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
20	Ikumini Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
21	Ilinge Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
22	Itumbini Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
23	Kaitha Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
24	Kaliakundu Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
25	Kaliambeu Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project

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26	Kamuya Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
27	Kandumbu Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
28	Kangondi Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
29	Kasolong Primary School	Trenching and laying of 1km length PPR water pipes from maiani community borehole to the school	600,000.00	New Project
30	Kathama AIC Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
31	Kathama deb Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
32	Katheka AIC Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
33	Katheka B Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
34	Katulani Primary School	Construction of 1 classroom to completion	650,000.00	New Project
35	Kavumbu ABC Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
36	Kavumbu ABC Primary School	Trenching and laying of 1.5km PPR water pipes from maiani community borehole to the school	1,000,000.00	New Project
37	Kavunyu Primary School	Renovation of 3 classrooms Plastering, painting and roofing(the roof is completely worn out and there is need to change the timber )	700,000.00	New Project

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38	Kenze Primary School	Construction of 1 classroom to completion	650,000.00	New Project
39	Kikuuni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
40	Kingatuani Primary School	Construction of 1 classroom to completion with box profile roofing and tiled floor	850,000.00	New Project
41	Kisinzini Primary School	Drilling of borehole and installation of 2.2kw submersible water pump and a 10,000litre raised plastic water tank	4,000,000.00	New Project
42	Kisola Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
43	Kithangaini Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
44	Kithuia Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
45	Kitooni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
46	Kituiu Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
47	Kiuukuni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
48	Kivulusa Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
49	Kunikila Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
50	Kwakatunge Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
51	Kwamutia Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project

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52	Kwamutula Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
53	Kwandoo Primary School	Installation of solar water pumping equipment for borehole (20 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.2kw)	2,500,000.00	New Project
54	Kwavenge Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
55	Kyaitha Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
56	Kyamboo Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
57	Kyanwei Primary school	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
58	Kyeengai Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
59	Lema Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
60	Makaalu Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
61	Makutano AIC Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
62	Malaani Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
63	Masawa Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
64	Masii DEB Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project

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65	Masii Township Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
66	Mathunthini Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
67	Matulani Primary School	Borehole flashing and installation of 2kw submersible water pump	900,000.00	New Project
68	Matuu Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
69	Mavindini Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
70	Mavindini Primary School	Construction of 1 classroom to completion	650,000.00	New Project
71	Mbaani Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
72	Mbaikini Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
73	Mbiuni DEB Primary School	Renovation of 5 classrooms Plastering, painting and flooring	1,100,000.00	New Project
74	Miseleni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
75	Mithanga AIC Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
76	Mithini ABC Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
77	Mithuluni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
78	Miu DEB Primary School	Renovation of 5 classrooms Plastering, painting and flooring	1,100,000.00	New Project
79	Mulau ABC Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project

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80	Mumbuni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
81	Musaalani Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
82	Mutendeu Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
83	Mutyangoi Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
84	Muumoni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
85	Muusini S.A Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
86	Muvwana Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
87	Myanyani Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
88	Nduluku Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
89	Ngamba Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
90	Ngumbau Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
91	Nthuluni Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
92	Nunga Primary School	Renovation of 3 classrooms Plastering, painting and tiling	500,000.00	New Project
93	Nyaani Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
94	Nzololo Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project

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95	Sofia Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
96	St .Mary's Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
97	Ulaani Primary School	Construction of a 50 bed capacity dormitory to completion	1,700,000.00	New Project
98	Ulaani Primary School	Installation of solar water pumping equipment for borehole (20 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.2kw)	2,500,000.00	New Project
99	Utithi AIC Primary School	Trenching and laying of 1km length PPR water pipes from Kwandoo community borehole to the school.The terrain in the school is hilly thus more works will be done	800,000.00	New Project
100	Utithini Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
101	Uvanga Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
102	Windala Primary School	Construction of 1 classroom to completion	650,000.00	New Project
103	Yamalwa Primary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
104	Yikiatine Primary school	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project



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105	AIC Kiuanzukini Secondary School	Completion of 80 students capacity dormitory started by Parents Association:- Plastering , flooring, doors and window installation and Painting	800,000.00	New Project
106	Embui Secondary School	Construction of 1 classroom to completion	650,000.00	New Project
107	Kawaa Secondary School	Construction of 1 classroom to completion	650,000.00	New Project
108	Kaloleni Secondary School	Construction of 1 classroom to completion	650,000.00	New Project
109	Kikaso Secondary School	Construction of a 3 roomed Administration block to completion	1,000,000.00	New Project
110	Kiuukuni Secondary School	Renovation of 3 classrooms Plastering, painting and roofing	500,000.00	New Project
111	Kwandoo Secondary School	Construction of 1 classroom to completion	650,000.00	New Project
112	Lema Girls Secondary School	Construction of 2 classrooms to completion with coloured ironsheets	1,400,000.00	New Project
113	Makutano Secondary School	Construction of a 3 roomed Administration block to completion	1,000,000.00	New Project
114	Maweli Secondary School	Renovation of 80 capacity dormitory:- Plastering, flooring and painting	500,000.00	New Project
115	Ukalani Secondary School	Renovation of 80 seater dinning hall:- Plastering, flooring and painting	500,000.00	New Project

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116	Kabaa Innovation Hub	Trenching and laying of 1.4km length Gi water pipes from kabaa community borehole to the hub	1,600,000.00	New Project
117	Kabaa Innovation Hub	Reinforced Concrete pole and chainlink fencing of a 4 acre piece of land	600,000.00	New Project
118	Kabaa Innovation Hub	Leveling of field measuring 90m x 60m (Grading and compacting)	1,000,000.00	New Project
119	Masii Innovation Hub	Trenching and laying of 1.2km length Gi water pipes from Masii community borehole to the hub	1,500,000.00	New Project
120	Masii Innovation Hub	Construction of a 100 Persons capacity ICT laboratoey to completion	4,000,000.00	New Project
121	Yathui Innovation Hub	Leveling of field measuring 100m x 70m (Grading and compacting)	1,100,000.00	New Project
122	Yathui Innovation Hub	Trenching and laying of 2km length GI water pipes from wamunyu community borehole to the hub	2,000,000.00	New Project
123	Rural Electrification Authority	Electrification of Makutano - Kwakavili, custom - balance	589,977.00	New Project
124	Mumbuni sand dam	Construction of sand dam at Mumbuni	450,000.00	New Project
125	Mwala sand dam	Construction of sand dam at mwala	450,000.00	New Project
126	Mwala Technical Training College	Planting of 1000 trees for Mwala Technical Training College	100,000.00	New Project
127	Usi Umu sand dam	Construction of sand dam at Usi Umu	450,000.00	New Project

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128	Yathui sand dam	Construction of sand dam at Yathui	450,000.00	New Project
129	Sports	Carry out soccer tournaments in 60 sub locations	2,740,000.00	New Project
130	Assistant chiefs office - Ulaani	Trenching and laying of 1.8km PPR water pipes from ulaani community borehole to the office	1,500,000.00	New Project
131	Kyawango Police Post	Construction of a 3 roomed Administration block to completion	1,500,000.00	New Project
132	Yathui Police Station	Renovation of a 5 roomed administration block Plastering, painting and roofing to completion	1,100,000.00	New Project
	<b>GRAND TOTAL</b>		<b>137,100,879.31</b>	