

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

Code:082      Constituency: MWALA      Financial Year: 2019-2020

S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	2,480,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea airtime, travel and subsistence, service charter development and review, insurance cost, vehicle operation cost, public awareness among other running costs.	3,000,000.00	New
3	NSSF	Payment of NSSF Deductions	200,000.00	New
4	NHIF	Payment of NHIF Deductions	100,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,070,000.00	New
6	Emergency	To cater for the unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
7	Bursary Secondary Schools	Payment of bursary to needy students	13,500,000.00	New
8	Bursary Tertiary Institutions	Payment of bursary to needy students	33,000,000.00	New

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9	NG-CDFC and PMC Capacity Building	Training of the PMCs and NG-CDFCs and Staff on NG- CDF related issues	1,000,000.00	New
10	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
11	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence	500,000.00	New
12	AIC Kathyoli Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
13	AIC kimuuni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
14	Embui Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
15	Kabaa Primary School	Renovation of 2 classrooms- roofing and plastering	500,000.00	New
16	Kasolongo Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
17	Kathuki AIC Primary School	Renovation of 3 classrooms - roofing and plastering	500,000.00	New
18	Katithi Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New

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19	Katitu Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
20	Kikaso Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
21	Kikulumi Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
22	Kilaatu Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
23	Kilala Primary School	Drilling, casing and Equipping of a borehole Kshs.2,500,000 for drilling, Kshs.1,500,000 for equipping	4,000,000.00	New
24	Kimuuni Primary School	Construction of 1 classroom to completion	650,000.00	New
25	Kisaani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
26	Kitange Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
27	Kiteteni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
28	Kithiano Primary School	Borehole equipping of Water pump, Piping of 400 meters distance within the school, for the purpose of water distribution within the school	500,000.00	New

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29	Kithiiani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
30	Kitula Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
31	Kitwamba Primary School	Construction of 1 classrrom to completion	650,000.00	New
32	Kiundwani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
33	Kiuukuni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
34	Kivauni Primary school	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
35	Kombe Primary School	Construction of 1 classrrom to completion	650,000.00	New
36	Konza Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
37	Kusyondonga Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
38	Kwakisau Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
39	Kwakisua Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
40	Kwamwonga Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New

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41	Kyaimu Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
42	Kyamatula Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
43	Kyambusya Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
44	Kyamwei Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
45	Kyanganga Primary school	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
46	Kyeni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
47	Kyowani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
48	Kyuluni Primary School	Borehole equipping of Water pump, Piping of 400 meters distance within the school, for the purpose of water distribution within the school	500,000.00	New
49	Maanzoni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
50	Makiliva Primary School	Construction of 1 classroom to completion	650,000.00	New
51	Mikuyuni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New

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52	Miondoni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
53	Muangoni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
54	Mukuyuni Primary school	Renovation of 3 classrooms- roofing and plastering	700,000.00	New
55	Muthetheni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
56	Muthwani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
57	Ngangani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
58	Ngomano Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
59	Ngului Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
60	Nguluni Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
61	Ngunyumu primary school	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
62	Syathani Primary School	Borehole equipping of Water pump, Piping of 400 meters distance within the school, for the purpose of water distribution within the school	500,000.00	New

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63	Tulila Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
64	Ukalani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
65	Ulaani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
66	Vyulya Primary School	Drilling, casing and Equipping of a borehole Kshs.2,500,000 for drilling, Kshs.1,500,000 for equipping	4,000,000.00	New
67	Wakaela Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
68	Yikiatine Primary School	Fencing with reinforced concrete post barbed wire and chain link-length of 530 meters	500,000.00	New
69	Yoani Primary School	Renovation of 3 classrooms- roofing and plastering	500,000.00	New
70	AIC Kiuanzukini Secondary School	Completion of science lab of 40 students capacity; roofing, plastering and flooring	1,000,000.00	Ongoing
71	Kabaa Day Secondary School	Construction of 1 classroom to completion	650,000.00	New
72	Kaloleni Secondary School	Construction of Administration block-5 roomed office	1,000,000.00	New

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73	Kasolongo Secondary School	Renovation of Dormitory (40 students capacity); roofing, plastering and painting	1,000,000.00	On-going
74	Kimuuni Secondary School	Completion of Dining Hall of capacity 250 students; roofing and plastering	1,000,000.00	On-going
75	Kiundwani Secondary School	Construction of a library to completion (600 students' capacity capacity)	1,000,000.00	New
76	Kwa Mutula Secondary school	Renovation of 100 students capacity dining hall- plastering, flooring and painting	500,000.00	New
77	Masii SDA Secondary School	Renovation of a 550 students capacity dining hall- plastering, flooring and painting of dining	500,000.00	New
78	Muthetheni Day Secondary School	Construction of 1 classroom to completion	650,000.00	New
79	Muthwani Secondary School	Construction of 1 classroom to completion	650,000.00	New
80	Mutula Day Secondary School	Construction of 1 classroom to completion	650,000.00	New



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81	Mwaasua Secondary School	Construction of science lab to completion- of 40 students capacity	1,000,000.00	New
82	St. John's Kangii Secondary School	Completion of dormitory (350 girls capacity) - walling, roofing	1,500,000.00	On-going
83	St. Martin Utithi Secondary School	Construction of a science lab of capacity of 40 students capacity to completion	1,000,000.00	New
84	St. Stephen's Secondary School Masii	Construction of 1 classroom to completion	650,000.00	New
85	Constituency Innovation Hubs at Kabaa	Construction of ICT computer lab- the center will be used to house the already approved ICT hubs.	4,522,482.76	New
86	Constituency Sports Tournament	Organize and carry out sport activities and tournaments and awarding winning teams trophies, balls and sports kits.	2,747,000.00	New

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S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
87	Etikoni Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
88	Kabaa Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
89	Kamuthwa Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
90	Kangethe Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
91	Kionyweni Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
92	Kiundwani Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
93	Kyanganga Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
94	Kyawikyo Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New

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95	Kyethivo Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
96	Makiliva Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
97	Makutano Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
98	Matulani Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
99	Mukaa Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
100	Muthwani Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
101	Ndithini Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
102	Ngulini Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New

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103	Ngungi Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
104	Nyaanyaa Assistant Chief's office	Construction of Assistant Chief's Office to completion, capacity of two rooms	300,000.00	New
		<b>TOTALS:</b>	<b>126,767,724.14</b>	