

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR MWALA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2018/2019</b>				
<b>S/No</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>				
1	Employee Salaries	Payment of staff salaries and gratuity	2,180,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,500,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	200,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	120,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
<b>MONITORING/EVALUATION AND CAPACITY</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	80,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
8	NG-CDFC / PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs and staff on NG-CDF Related issues	920,000.00	Ongoing
<b>EMERGENCY RESERVE</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency	5,738,993.45	Ongoing
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy students	10,000,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy students	25,000,000.00	Ongoing
<b>SPORTS ACTIVITIES</b>				

12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,151,882.07	Ongoing
	<b>EDUCATION - PRIMARY SCHOOLS</b>			
13	Manzuva Primary School	Plastering and Roofing of Administration Block	400,000.00	New
14	Kasengela Primary School	Plastering and Flooring of 4 Classrooms	600,000.00	New
15	Vyulya Primary School	Plastering and Flooring of 4 Classrooms	500,000.00	New
16	Itunduni Primary School	Plastering and Flooring of 4 Classrooms	500,000.00	New
17	Kyamutwii Primary School	Plastering and Flooring of 4 Classrooms	500,000.00	New
18	Masii DEB Primary School	Construction of Classroom	600,000.00	New
19	Uvaini Primary School	Plastering and Flooring of 4 Classrooms	500,000.00	New
20	Mamiloki Primary School	Plastering and Flooring of 4 Classrooms	500,000.00	New
21	Kionyweni Primary School	Plastering and Flooring of 4 Classrooms	500,000.00	New
22	Mwaasua Primary School	Drilling & Casing of Borehole	2,000,000.00	New
23	Mwala DEB Primary School	Construction of Dormitory, Walling, Roofing and Plastering	1,000,000.00	New
24	Kilala Primary School	Plastering and Flooring of 4 Classrooms	500,000.00	New
25	Utithi Primary School	Construction of 1 Classroom	650,000.00	New
26	Kabaa Primary School	Installation of Solar Water Pumping System	2,500,000.00	New
27	Masii Township Primary School	Installation of Solar Water Pumping System	2,500,000.00	New
	<b>EDUCATION - SECONDARY SCHOOLS</b>			
28	Muthetheni Girls Sec School	Walling of School Dormitory	1,000,000.00	New
29	Kikelenzu Secondary School	Construction of Dormitory	1,000,000.00	New

30	Kibau Day Secondary School	Plastering, flooring and painting of 4 classrooms	1,000,000.00	New
31	Kilembwa Secondary School	Roofing of School Dormitory	1,000,000.00	New
32	Kavumbu Secondary School	Construction of Dormitory	1,000,000.00	New
33	Muusini Secondary School	Construction of Dormitory	1,000,000.00	New
34	Mumbuni Secondary School	Construction of Science Laboratory	2,000,000.00	New
35	Ndeini Girls Secondary School	Construction of 1 Classroom	650,000.00	New
36	Mutula Secondary School	Construction of 1 Classroom	650,000.00	New
37	Kaitha Secondary School	Construction of Science Laboratory	1,000,000.00	New
38	Mbaikini Girls Secondary School	Construction of 4 Classroom block	4,200,000.00	New
39	Kithangaini Secondary School	Construction of 2 Classrooms	1,400,000.00	New
40	Kibauni Secondary School	Construction of a Dining Hall	1,000,000.00	New
41	Kwandoo Secondary School	Plastering and painting of school dispensary	500,000.00	New
	<b>SECURITY PROJECTS</b>			
42	Maweli AP Line	Completion of offices, plastering	500,000.00	New
43	Maweli Assistant Chief's Office	Construction of Assistant Chief's Office	250,000.00	On-going
44	Kyawango Assistant Chief's Office	Construction of Assistant chief's Office	250,000.00	New
	Kwamutula Assistant Chief's Office	Construction of Assistant chief's Office	250,000.00	New
45	Kangii Assistant Chief's Office	Construction of Assistant chief's Office	250,000.00	New
	<b>ICT INNOVATION</b>			
	Ikalaasa Innovation Hub	Construction of ICT room –Plastering and roofing(specify ownership and management of facility)	1,000,000.00	New

	Mbiuni Innovation Hub	Construction of ICT room –Plastering and roofing(specify ownership and management of facility)	1,000,000.00	New
	<b>Total</b>		<b>86,040,875.52</b>	
	<b>PENDING PROJECTS</b>			
	Makutano Education Office	Construction of office block	1,000,000.00	New
	Katulani Polytechnic	Plastering, roofing and painting of Workshop	1,000,000.00	New
	Mwala	Plastering, roofing and painting of	1,000,000.00	New
	Yathui	Drilling and casing of Borehole	2,000,000.00	New
	<b>ELECTRICITY PROJECTS</b>			
	Kibauni Solar Street Lighting program	Installation of 20 solar street lighting units	3,000,000.00	New
	Muthetheni Solar Street Lighting Program	Installation of 20 solar street lighting units	3,000,000.00	New
	Wamunyu Solar Street Lighting Program	Installation of 20 solar street lighting units	3,000,000.00	New
	Masii Solar Street Lighting Program	Installation of 20 solar street lighting units	3,000,000.00	New
	Mwala Solar Street Lighting	Installation of 20 solar street lighting units	3,000,000.00	New
	Mbiuni Solar Street Lighting	Installation of 20 solar street lighting units	3,000,000.00	New
	<b>TOTALS</b>		<b>23,000,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	